INDO GERMAN TOOL ROOM, AURANGABAD THE BUDGET ALLOCATION (Under Section 4(1)(b)(9xi) Right to Information Act 2005) TARGETS ASSIGNED TO IGTR AURANGABAD

Rs. In Lacs

SR NO	PARTICULARS	YEAR	
		2023-24	2024-25
1	REVENUE	2600	3700
2	REVENUE EXPENDITURE	2475	2775
3	PROFIT BEFORE DEPRECIATION	125	925
4	TRAINEES TO BE TRAINED	11140	20055
5	UNITS TO BE SERVED	950	1930